



Titus County Appraisal District

2404 W. Ferguson
Mount Pleasant TX. 75455
(903) 572-7939 Fax: (903) 572-5147

2026 ISD Tax Rate Calculation Data

School District: Chapel Hill ISD

Will Titus CAD be calculating your tax rate? X Yes No

Maximum Tier 1 M&O Rate (maximum rate .9164) 0.6169
Provided by TEA – Summary of Finance Template

Tier 2 Enrichment Rate 0.1222

PLEASE PROVIDE OUR OFFICE WITH A COPY OF THE TEA 2026-2027 WORKSHEET.

Estimated Unencumbered Fund Balances:

(Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-)

M & O \$8,109,443 I & S \$202,189

Bonded Indebtedness:

List the amount needed to satisfy debt obligations that will be paid by 2026 taxes:

(If none, enter -0-)

Description of Debt	Principal	Interest	Fees	Total
<u>U/L Tx Bond 2011</u>	<u>\$150,000</u>	<u>\$ 11,903</u>	<u>\$1,300</u>	<u>\$163,203</u>
<u>U/L Tx Bond 2016</u>	<u>\$120,000</u>	<u>\$ 6,200</u>	<u>\$1,300</u>	<u>\$127,500</u>
<u>U/L Tx Bond 2024</u>	<u>\$0</u>	<u>\$391,400</u>	<u>\$1,300</u>	<u>\$392,700</u>
Attach separate sheet if necessary.			Total	<u>\$683,403</u>

If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used:
(If zero, enter -0-)

Unencumbered funds to reduce debt obligation: \$40,000
Interest: \$7,500

List amounts, if any, to be received for EDA/IFA allotments that will lower the debt payment obligation for 2026-2027.

EDA \$ 225,000
IFA \$

Total amount of unpaid and outstanding principal debt: \$10,095,000

Amount Budgeted for Maintenance & Operations and Debt Services

Maintenance and Operations Last Fiscal Year \$13,711,660 This Fiscal Year \$ 14,595,592

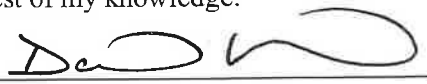
Debt Service Last Fiscal Year \$684,273 This Fiscal Year \$683,403

Date, Time, & Location of the Public Meeting:

August 27, 2026
6:00 PM
Chapel Hill Junior High/High School Library
1069 CR 4660
Mount Pleasant, TX 75455

I hereby certify that the above information is true and correct to the best of my knowledge.

Completed by: Daniel Pritchett
(Print Name)

Signature: 

Email: dpritchett@chisddevils.com

Phone: (903)572-8096